

Russell Township - Fund Carryover Analysis 2013/2014 and Narrative

FUND			2013/2014	NARATIVE EXPLANATION
	2013	2014	CHANGE	
1000 GENERAL FUND	\$1,604,545	\$1,355,656	-15.5%	Reduction of Local Government Funding & Elimination of Estate Tax.
3901 MISC DEBT SERVICE FUND	\$0	\$0	0.0%	Retired Debt.
4903 CAPITAL PROJECTS FUND	\$34,457	\$0	-100.0%	Grant.
2041 CEMETERY FUND	\$8,407	\$12,604	49.9%	Based on Sales of Lots.
2181 ZONING FUND	\$17,831	\$18,033	1.1%	Retained for Pending Costs due to Land Use Guide.
DEPARTMENT TOTAL	\$1,665,241	\$1,386,293	-16.8%	
2111 FIRE FUND	\$658,421	\$842,599	28.0%	Pending Acquisition of Fire Truck & Mule.
2281 FIRE & RESCUE, AMBULANCE, EMS FUND	\$114,136	\$14,443	-87.3%	Ambulance Run Billings.
DEPARTMENT TOTAL	\$772,557	\$857,042	10.9%	
3101 FIRE BOND FUND	\$330,739	\$378,925	14.6%	Refinance of Bond.
DEPARTMENT BOND TOTAL	\$330,739	\$378,925	14.6%	
2081 POLICE FUND	\$199,701	\$293,101	46.8%	Curtailed Spending Pre-Levy @ Mid-Year, Manpower Reduction Pending Levy.
2271 ENFORCEMENT & EDUCATION FUND	\$1,435	\$1,435	0.0%	
DEPARTMENT TOTAL	\$201,136	\$294,536	46.4%	
2011 MVL FUND	\$27,532	\$20,950	-23.9%	Based on License Plate Purchases.
2021 GAS TAX FUND	\$31,654	\$53,716	69.7%	Based on Fuel Purchases.
2031 ROAD & BRIDGE	\$184,408	\$127,320	-31.0%	Increased Salaries, Fuel, & Salt.
2141 ROAD FUND	\$455,860	\$255,233	-44.0%	Aggressive Township Paving Initiative.
3902 LEVY ANTICIPATION NOTE FUND	\$4,897	\$5,820	18.8%	Note Expires EOY 2014.
3903 OPWC LOAN FUND	\$0	\$0	0.0%	
DEPARTMENT TOTAL	\$704,351	\$463,039	-34.3%	
TOWNSHIP TOTAL	\$3,674,023	\$3,379,835	-8.0%	