

Russell Township Road Department

Memorandum

To: Board of Trustees

CC: Fiscal Officer, Melisa Palmer

From: Gene Layne

Date: 1/22/2020

Re: Asphalt roller purchase

In keeping with my 2020 budget and equipment rotation I am proposing the purchase of a new Bomag model BW900 asphalt roller off the Sourcwell (national bid) from Southeastern Equipment of Mentor. Our current roller is 15 years old, we paid \$10,500, The price for the new roller is \$15,847.39 through the Sourcwell contract. Southeastern has offered us a very fair trade of \$4,000 for our roller, bringing the final price to \$11,847.39. I would like to have this on the agenda for an upcoming Board meeting.



TECHNICAL DATA

TANDEM ROLLERS

BW 900-50



Road Department Capital Expenditure Budget Items 2020-2024

Road Department			Fund
Building Capital			
Year	Project	Cost	
<u>2020</u>	Re-Roof Salt Shed	\$20,000	2031-760-720-0000
<u>2020</u>	New Storage Bldg Maint	\$12,000	2031-330-359-0000
TOTAL		\$20,000	
<u>2021</u>	Re-Pave Front Lot	\$40,000	2031-760-730-0000
<u>2020</u>	New Storage Bldg Maint	\$12,000	2031-330-359-0000
TOTAL		\$28,000	
<u>2022</u>	Peak Roof	\$85,000	2031-760-720-0000
<u>2020</u>	New Storage Bldg Maint	\$12,000	2031-330-359-0000
TOTAL		\$85,000	
<u>2023</u>	New Storage Bldg Maint	\$12,000	2031-330-359-0000
TOTAL		\$0	
<u>2024</u>	New Storage Bldg Maint	\$12,000	2031-330-359-0000
TOTAL		\$0	
2020-2024 GRAND TOTAL		\$133,000	
Equipment Capital			
Year	Project	Cost	
<u>2018</u>	Plow Truck	\$160,000	
TOTAL		\$160,000	
<u>2019</u>	Crack Sealer	\$30,000	
TOTAL		\$30,000	
<u>2020</u>	Asphalt Roller	\$25,000	2141-760-740-0000
<u>2020</u>	Vermeer Brush Chipper	\$25,000	2141-760-740-0000
TOTAL		\$50,000	
<u>2021</u>	Pickup w/ Plow	\$32,000	2141-760-750-0000
<u>2021</u>	Plow Truck	\$165,000	2141-760-750-0000
TOTAL		\$197,000	
<u>2022</u>	Mini Excavator	\$40,000	2141-760-740-0000
<u>2022</u>	Gradall (10 Yr Finance)	\$40,000	2141-760-740-0000
TOTAL		\$80,000	
<u>2023</u>	Super's Truck	\$40,000	2141-760-750-0000
<u>2023</u>	Gradall (10 Yr Finance)	\$35,000	2141-760-740-0000
TOTAL		\$75,000	
<u>2024</u>	One Ton Dump Truck	\$60,000	2141-760-750-0000
<u>2024</u>	Gradall (10 Yr Finance)	\$35,000	2141-760-740-0000
TOTAL		\$95,000	
2020-2024 GRAND TOTAL		\$497,000	
Paving Capital			
Year	Project	Cost	
<u>2018</u>	Comm. Pavement	\$350,000	
TOTAL		\$350,000	
<u>2019</u>	Annual Paving	\$500,000	
TOTAL		\$500,000	
<u>2020</u>	Annual Paving	\$500,000	2141-760-790-0000
TOTAL		\$500,000	
<u>2021</u>	Annual Paving	\$500,000	2141-760-790-0000
TOTAL		\$500,000	
<u>2022</u>	Annual Paving	\$500,000	2141-760-790-0000
TOTAL		\$500,000	
<u>2023</u>	Annual Paving	\$500,000	2141-760-790-0000
TOTAL		\$500,000	
<u>2024</u>	Annual Paving	\$500,000	2141-760-790-0000
TOTAL		\$500,000	
2020-2024 GRAND TOTAL		\$2,500,000	
		\$3,130,000	

Note: Items in RED are included in O&M, not Capital



NJPA DETAILED EQUIPMENT QUOTE

JANUARY 21, 2020

SALESPERSON: Mike Kress
 CUSTOMER CONTACT: GENE LAYNE
 SOURCEWELL CONTRACT # 032119-BAI

QUOTE PREPARED FOR:

GEAUGA CO RUSSELL TWP
 8501 KINSMAN RD
 PO BOX 522
 NOVELTY, OH 44072
 P: 440-338-5309

SELLING BRANCH:

8757 Tyler Blvd., Mentor, OH 44060
 Branch: (440) 255-6300
 Mobile: (440) 478-3364
 Email: mkress@southeasternequip.com

QUOTE INFORMATION:

Account Number: 836022

Eq #/ Item #	Product Description	Hours	Product Notes	List Price	Discount %	Sourcewell Total Price
	One (1) New BOMAG Mdel BW900-50 Tandem Drum Vibratory Roller		Hydrostatic Travel & Vibration Drives Honda Model GX630 Gas Engine Front Drum Vibration Foldable ROPS Rotating Beacon Mechanical Parking Brake Honda GX630 20HP Gas Engine Pressurized Sprinkler System Drum Scrapers (2 per Drum) Low-fuel Level Indicator Back-up Alarm Emergency Stop Button Automatic Shutdown at Low Oil Level Retractable Seat Belt	\$20,346.00	28.5%	\$14,547.39
	Freight		Freight From Factory to Mentor, OH Dealer Prep	\$1,300.00	%	\$1,300.00
Total Sourcewell Price						\$15,847.39

NOTES:

EQUIPMENT WARRANTY AND DELIVERY INFORMATION:

Warranty Type: Sold with standard manufacturer warranty.
 Warranty Detail:

Delivery Method:
 Delivery Date:
 Delivery Info:

TRADE-IN EQUIPMENT:

Year	Serial #	Manufacturer	Model	Trade-In Allowance
2005	851800021044	BOMAG	BW900-2	\$4,000.00
Total Trade-In Estimate				\$4,000.00

QUOTE TOTALS*

Total Equipment Price	\$15,847.39
Estimated Trade-In Allowance	\$4,000.00
Trade-In Difference	\$11,847.39
Applied Rent	
Carrying Charge	
Fuel, DEF & Other	
Freight/Trucking	
Title and License Fees	
Total Trade Payoff	\$0.00
Total Price Before Tax	\$11,847.39
Sales Tax	
FET Tax	
Total Amount Due	\$11,847.39
Down Payment	
Estimated Balance Due	\$11,847.39

Finance Rate Options (Estimate Only)

	Months	Rate	Estimated Cost
Term 1		%	
Term 2		%	
Term 3		%	
Term 4		%	
Term 5		%	