

**2018 RUSSELL TOWNSHIP MEDICAL COSTS and BUDGETS by DEPARTMENT - FINAL -
OPTION A ALL MEDICAL RATES**

RECOMMENDED ALL MEDICAL
OPTION A
AGGREGATE DEDUCTIBLE

DEPT	NAME	COVERAGE CODE	2018 CC4 PREMIUM per MO (MRATE)	2018 CC4 PREMIUM per YR (YRATE)	2018 CC4 EE PREMIUM CONTRIBUTION per YR (YRATE*17.5%)	2018 CC4 ANNUAL DEDUCTIBLE per YR (DED)	2018 BUDGET DEDUCTIBLE EXPOSURE per YR (EXDED)	2018 HEALTHCARE BUDGET AMOUNT ((YRATE+EXDED)+1 MO)	2018 DC+ PREMIUM per MO. (DRATE)	2018 DC+ PREMIUM per YR. (DRATE*12)	2018 DC+ EE PREMIUM CONTRIBUTION per YR (DRATE*12*17.5%)	2018 DENTAL BUDGET AMOUNT (DRATE*13)	2018 OPEC VSP PREMIUM per MO. (VRATE)	2018 OPEC VSP PREMIUM per YR. (VRATE*12)	2018 OPEC VSP EE PREMIUM CONTRIBUTION per YR (VRATE*12*17.5%)	2018 VISION BUDGET AMOUNT (VRATE*13)	2018 LIFE PREMIUM per MO. (LRATE)	2018 LIFE PREMIUM per YR. (LRATE*12)	2018 LIFE EE PREMIUM CONTRIBUTION per YR (LRATE*12*17.5%)	2018 LIFE BUDGET AMOUNT (LRATE*13)	2018 TOTAL MEDICAL BUDGET AMOUNT
Admin	Milite, B	EE1	\$893.34	\$10,720.08	\$1,876.01	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$5.38	\$64.56	\$11.30		
	Dorka, J	EE	\$544.55	\$6,534.60	\$1,143.56	\$2,500.00	\$2,500.00		\$24.46	\$293.52	\$51.37		\$5.99	\$71.88	\$12.58		\$3.63	\$43.56	\$7.62		
	Dahlhausen, J	EE	\$544.55	\$6,534.60	\$1,143.56	\$2,500.00	\$2,500.00		\$24.46	\$293.52	\$51.37		\$5.99	\$71.88	\$12.58		\$3.63	\$43.56	\$7.62		
	Walder, C	EESP	\$1,086.54	\$13,038.48	\$2,281.73	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$5.38	\$64.56	\$11.30		
	Madden, J	FAM3+	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Mueller, J	EE	\$544.55	\$6,534.60	\$1,143.56	\$2,500.00	\$2,500.00		\$24.46	\$293.52	\$51.37		\$5.99	\$71.88	\$12.58		\$1.82	\$21.84	\$3.82		
	Gabram, G	NONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$1.82	\$21.84	\$3.82		
	Wrench, S	1/2 FAM2	\$720.63	\$8,647.56	\$1,513.32	\$2,500.00	\$2,500.00		\$32.57	\$390.84	\$68.40		\$9.47	\$113.64	\$19.89		\$2.69	\$32.28	\$5.65		
Dept Total		6.5	\$5,775.42	\$69,305.04	\$12,128.38	\$25,000.00	\$25,000.00	\$102,163.79	\$366.51	\$4,398.12	\$769.67	\$4,764.63	\$81.69	\$980.28	\$171.55	\$1,061.97	\$29.73	\$356.76	\$62.43	\$386.49	\$108,376.88
Road	Layne, G	FAM2	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Koller, J	EESP	\$1,086.54	\$13,038.48	\$2,281.73	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$5.38	\$64.56	\$11.30		
	Garner, J	FAM1	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Hylton, A	FAM2	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Gambino, V	EESP	\$1,086.54	\$13,038.48	\$2,281.73	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$5.38	\$64.56	\$11.30		
	Krause, T	FAM2	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Romagni, M	EE2	\$893.34	\$10,720.08	\$1,876.01	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Wrench, S	1/2 FAM2	\$720.63	\$8,647.56	\$1,513.32	\$2,500.00	\$2,500.00		\$32.57	\$390.84	\$68.40		\$9.47	\$113.64	\$19.89		\$2.69	\$32.28	\$5.65		
Dept Total		7.5	\$9,552.09	\$114,625.08	\$20,059.39	\$37,500.00	\$37,500.00	\$164,802.17	\$488.55	\$5,862.60	\$1,025.96	\$6,351.15	\$127.71	\$1,532.52	\$268.19	\$1,660.23	\$40.35	\$484.20	\$84.74	\$524.55	\$173,338.10
Police	Carroll, T	EESP	\$1,086.54	\$13,038.48	\$0.00	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$0.00		\$11.77	\$141.24	\$0.00		\$5.38	\$64.56	\$0.00		
	Fracci, D	EE	\$544.55	\$6,534.60	\$1,143.56	\$2,500.00	\$2,500.00		\$24.46	\$293.52	\$51.37		\$5.99	\$71.88	\$12.58		\$3.63	\$43.56	\$7.62		
	Bialosky, R	FAM2	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Kimball, B	FAM3+	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Less, M	EESP	\$1,086.54	\$13,038.48	\$2,281.73	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Lillash, S	FAM3+	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	McIvor, M	FAM3+	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Owen, T	FAM1	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Swaidner, T	FAM1	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Valerio, V	FAM2	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
	Paullin, J	FAM1	\$1,441.26	\$17,295.12	\$3,026.65	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30		
Dept Total		11	\$14,247.71	\$170,972.52	\$27,638.46	\$52,500.00	\$52,500.00	\$242,095.23	\$675.86	\$8,110.32	\$1,282.51	\$8,786.18	\$188.22	\$2,258.64	\$370.55	\$2,446.86	\$57.43	\$689.16	\$109.31	\$746.59	\$254,074.86
Fire	Russell, K	EESP	\$1,086.54	\$13,038.48	\$2,281.73	\$5,000.00	\$5,000.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$5.38	\$64.56	\$11.30		
Dept Total		1	\$1,086.54	\$13,038.48	\$2,281.73	\$5,000.00	\$5,000.00	\$19,541.69	\$65.14	\$781.68	\$136.79	\$846.82	\$11.77	\$141.24	\$24.72	\$153.01	\$5.38	\$64.56	\$11.30	\$69.94	\$20,611.46
TWP TOTAL		26	\$30,661.76	\$367,941.12	\$62,107.96	\$120,000.00	\$120,000.00	\$528,602.88	\$1,596.06	\$19,152.72	\$3,214.93	\$20,748.78	\$409.39	\$4,912.68	\$835.00	\$5,322.07	\$132.89	\$1,594.68	\$267.77	\$1,727.57	\$556,401.30
EMPLOYEES			MAJOR MEDICAL					DENTAL			VISION			LIFE			TOTAL				

**2018 RUSSELL TOWNSHIP MEDICAL COSTS and BUDGETS by DEPARTMENT - FINAL -
OPTION B ALL MEDICAL RATES**

RECOMMENDED ALL MEDICAL
OPTION B
EMBEDDED DEDUCTIBLE

DEPT	NAME	COVERAGE CODE	2018 MMO PREMIUM per MO (MRATE)	2018 MMO PREMIUM per YR (YRATE)	2018 MMO EE PREMIUM CONTRIBUTION per YR (YRATE*17.5%)	2018 ANNUAL DEDUCTIBLE per YR (DED)	2018 BUDGET DEDUCTIBLE EXPOSURE per YR (EXDED)	2018 HEALTHCARE BUDGET AMOUNT ((YRATE+EXDED)+1 MO)	2018 DC+ PREMIUM per MO. (DRATE)	2018 DC+ PREMIUM per YR. (DRATE*12)	2018 DC+ EE PREMIUM CONTRIBUTION per YR (DRATE*12*17.5%)	2018 DENTAL BUDGET AMOUNT (DRATE*13)	2018 OPEC VSP PREMIUM per MO. (VRATE)	2018 OPEC VSP PREMIUM per YR. (VRATE*12)	2018 OPEC VSP EE PREMIUM CONTRIBUTION per YR (VRATE*12*17.5%)	2018 VISION BUDGET AMOUNT (VRATE*13)	2018 LIFE PREMIUM per MO. (LRATE)	2018 LIFE PREMIUM per YR. (LRATE*12)	2018 LIFE EE PREMIUM CONTRIBUTION per YR (LRATE*12*17.5%)	2018 LIFE BUDGET AMOUNT (LRATE*13)	2018 TOTAL MEDICAL BUDGET AMOUNT		
Admin	Milite, B	EE1	\$1,148.94	\$13,787.28	\$2,412.77	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$5.38	\$64.56	\$11.30				
	Dorka, J	EE	\$638.30	\$7,659.60	\$1,340.43	\$2,500.00	\$7,500.00		\$24.46	\$293.52	\$51.37		\$5.99	\$71.88	\$12.58		\$3.63	\$43.56	\$7.62				
	Dahlhausen, J	EE	\$638.30	\$7,659.60	\$1,340.43	\$2,500.00	\$7,500.00		\$24.46	\$293.52	\$51.37		\$5.99	\$71.88	\$12.58		\$3.63	\$43.56	\$7.62				
	Walder, C	EESP	\$1,404.26	\$16,851.12	\$2,948.95	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$5.38	\$64.56	\$11.30				
	Madden, J	FAM3+	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Mueller, J	EE	\$638.30	\$7,659.60	\$1,340.43	\$2,500.00	\$7,500.00		\$24.46	\$293.52	\$51.37		\$5.99	\$71.88	\$12.58		\$1.82	\$21.84	\$3.82				
	Gabram, G	NONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$1.82	\$21.84	\$3.82				
	Wrench, S	1/2 FAM2	\$957.45	\$11,489.40	\$2,010.65	\$2,500.00	\$7,500.00		\$32.57	\$390.84	\$68.40		\$9.47	\$113.64	\$19.89		\$2.69	\$32.28	\$5.65				
Dept Total		6.5	\$7,340.45	\$88,085.40	\$15,414.95	\$25,000.00	\$75,000.00	\$176,675.85	\$366.51	\$4,398.12	\$769.67	\$4,764.63	\$81.69	\$980.28	\$171.55	\$1,061.97	\$29.73	\$356.76	\$62.43	\$386.49	\$182,888.94		
Road	Layne, G	FAM2	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Koller, J	EESP	\$1,404.26	\$16,851.12	\$2,948.95	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$5.38	\$64.56	\$11.30				
	Garner, J	FAM1	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Hylton, A	FAM2	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Gambino, V	EESP	\$1,404.26	\$16,851.12	\$2,948.95	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$5.38	\$64.56	\$11.30				
	Krause, T	FAM2	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Romagni, M	EE2	\$1,148.94	\$13,787.28	\$2,412.77	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Wrench, S	1/2 FAM2	\$957.45	\$11,489.40	\$2,010.65	\$2,500.00	\$7,500.00		\$32.57	\$390.84	\$68.40		\$9.47	\$113.64	\$19.89		\$2.69	\$32.28	\$5.65				
Dept Total		7.5	\$12,574.51	\$150,894.12	\$26,406.47	\$37,500.00	\$112,500.00	\$285,343.63	\$488.55	\$5,862.60	\$1,025.96	\$6,351.15	\$127.71	\$1,532.52	\$268.19	\$1,660.23	\$40.35	\$484.20	\$84.74	\$524.55	\$293,879.56		
Police	Carrroll, T	EESP	\$1,404.26	\$16,851.12	\$0.00	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$0.00		\$11.77	\$141.24	\$0.00		\$5.38	\$64.56	\$0.00				
	Fracchi, D	EE	\$638.30	\$7,659.60	\$1,340.43	\$2,500.00	\$7,500.00		\$24.46	\$293.52	\$51.37		\$5.99	\$71.88	\$12.58		\$3.63	\$43.56	\$7.62				
	Bialosky, R	FAM2	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Kimball, B	FAM3+	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Less, M	EESP	\$1,404.26	\$16,851.12	\$2,948.95	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Lillash, S	FAM3+	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Mclvor, M	FAM3+	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Owen, T	FAM1	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Swaidner, T	FAM1	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Valerio, V	FAM2	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
	Paullin, J	FAM1	\$1,914.90	\$22,978.80	\$4,021.29	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$18.94	\$227.28	\$39.77		\$5.38	\$64.56	\$11.30				
Dept Total		11	\$18,766.02	\$225,192.24	\$36,459.70	\$52,500.00	\$157,500.00	\$414,583.26	\$675.86	\$8,110.32	\$1,282.51	\$8,786.18	\$188.22	\$2,258.64	\$370.55	\$2,446.86	\$57.43	\$689.16	\$109.31	\$746.59	\$426,562.89		
Fire	Russell, K	EESP	\$1,404.26	\$16,851.12	\$2,948.95	\$5,000.00	\$15,000.00		\$65.14	\$781.68	\$136.79		\$11.77	\$141.24	\$24.72		\$5.38	\$64.56	\$11.30				
Dept Total		1	\$1,404.26	\$16,851.12	\$2,948.95	\$5,000.00	\$15,000.00	\$34,505.38	\$65.14	\$781.68	\$136.79	\$846.82	\$11.77	\$141.24	\$24.72	\$153.01	\$5.38	\$64.56	\$11.30	\$69.94	\$35,575.15		
TWP TOTAL		26	\$40,085.24	\$481,022.88	\$81,230.06	\$120,000.00	\$360,000.00	\$911,108.12	\$1,596.06	\$19,152.72	\$3,214.93	\$20,748.78	\$409.39	\$4,912.68	\$835.00	\$5,322.07	\$132.89	\$1,594.68	\$267.77	\$1,727.57	\$938,906.54		
 EMPLOYEES 			MAJOR MEDICAL					DENTAL					VISION					LIFE					 TOTAL