

**2019 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP**  
**Supplement #1**

**1000 General Fund**

**General Government**

Salaries	\$343,692.00
Other	<u>\$609,469.80</u>

**Total General Government** **\$953,161.80**

**Public Safety**

Salaries	\$0.00
Other	<u>\$3,975.00</u>

**Total Public Safety** **\$3,975.00**

**Total Public Works** **\$38,000.00**

**Health**

Salaries (Cemetery)	\$15,000.00
Other	<u>\$2,500.00</u>

**Total Health** **\$17,500.00**

**Total Capital Outlay** **\$90,000.00**

**TOTAL General Fund** **\$1,102,636.80**

**2011 Motor Vehicle License Tax**

**Total Public Works** **\$26,000.00**

**TOTAL Motor Vehicle License Fund** **\$26,000.00**

**2021 Gasoline Tax Fund**

**Public Works**

Salaries	\$137,025.00
Other	<u>\$35,000.00</u>

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Total Public Works	<u>\$172,025.00</u>
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TOTAL Gasoline Tax Fund	\$172,025.00
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**2031 Road and Bridge Fund**

Public Works

Salaries	\$197,925.00
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Other	<u>\$309,837.14</u>
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Total Public Works	\$507,762.14
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Total Capital Outlay	<u>\$725,000.00</u>
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TOTAL Road and Bridge Fund	\$1,232,762.14
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**2041 Cemetery Fund**

General Government

Salaries	\$12,500.00
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Other	<u>\$2,500.00</u>
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Total General Government	<u>\$15,000.00</u>
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TOTAL Cemetery Fund	\$15,000.00
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**2081 Police Fund**

Public Safety

Salaries	\$1,013,985.00
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Other	<u>\$911,397.63</u>
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Total Public Safety	\$1,925,382.63
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Total Capital Outlay	<u>\$98,500.00</u>
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TOTAL Police District Fund	\$2,023,882.63
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**2019 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP**

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**2111 Fire District Fund**

**Public Safety**

Salaries \$671,250.00

Other \$538,082.14

**Total Public Safety** \$1,209,332.14

**Total Capital Outlay** \$106,250.00

**Total Fire District Fund** \$1,315,582.14

**2141 Road Fund**

**Public Works**

Salaries \$274,050.00

Other \$470,086.59

**Total Public Works** \$744,136.59

**Total Capital Outlay** \$920,000.00

**TOTAL Road District Fund** \$1,664,136.59

**2181 Zoning Fund**

**General Government**

Salaries \$20,000.00

Other \$5,350.00

**Total General Government** \$25,350.00

**Total Capital Outlay** \$0.00

**TOTAL Zoning Fund** \$25,350.00

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**2231 Permissive Tax**

Total Other	<u>\$20,000.00</u>
TOTAL Permissive Tax Fund	\$20,000.00

**2271 Enforcement and Education Fund**

Total Public Safety	<u>\$1,435.00</u>
TOTAL Enforcement and Education Fund	\$1,435.00

**2281 Fire and Rescue, Ambulance  
and EMS Service**

Public Safety	
Salaries	\$90,000.00
Other	<u>\$1,000.00</u>
Total Public Safety	\$91,000.00
Total Capital Outlay	<u>\$0.00</u>
TOTAL Fire and Rescue, Ambulance and EMS Service	\$91,000.00

**2901 OH Peace Officer Training Grant Fund**

Total Training Services	<u>\$0.00</u>
TOTAL OH Peace Officer Training Grant	\$0.00

**2902 Fire FEMA Grant EMS Equipment Fund**

Total Mchinery, Equipment, Furniture	<u>\$0.00</u>
TOTAL Fire FEMA Grant EMS Equipment Fund	\$0.00

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**3101 General Bond Retirement Fund**  
**Fire Station Bond Issue**

Total Public Safety	\$5,000.00
Total Debt Service	<u>\$185,160.00</u>
TOTAL General Bond Retirement Fund	\$190,160.00

**3902 Miscellaneous Debt Service Fund**  
**Road Tax Anticipation Note**

Miscellaneous Debt Service	<u>\$0.00</u>
TOTAL Miscellaneous Debt Service Fund	\$0.00

**3903 Miscellaneous Debt Service Fund**  
**Ohio Public Works Loan**

Miscellaneous Debt Service	<u>\$49,847.08</u>
TOTAL Miscellaneous Debt Service Fund	\$49,847.08

**4401 OPWC Project Fund**  
**Ohio Public Works Grant**

Other - Capital Outlay	<u>\$350,000.00</u>
TOTAL OPWC Project Fund	\$350,000.00

**4903 NOPEC Grant Fund**  
**NOPEC Energy Grant**

Improvement of Sites {Grants}	<u>\$19,000.00</u>
TOTAL NOPEC Grant Fund	\$19,000.00

**2019 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP**

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**RECAPITULATION OF FUNDS**

1000 GENERAL FUND	\$	1,102,636.80
2011 MOTOR VEHICLE LICENSE FUND	\$	26,000.00
2021 GASOLINE TAX FUND	\$	172,025.00
2031 ROAD AND BRIDGE FUND	\$	1,232,762.14
2041 CEMETERY FUND	\$	15,000.00
2081 POLICE FUND	\$	2,023,882.63
2111 FIRE DISTRICT FUND	\$	1,315,582.14
2141 ROAD FUND	\$	1,664,136.59
2181 ZONING FUND	\$	25,350.00
2231 PERMISSIVE TAX FUND	\$	20,000.00
2271 ENFORCEMENT AND EDUCATION FUND	\$	1,435.00
2281 FIRE AND RESCUE, AMBULANCE AND EMS SERVICE	\$	91,000.00
2901 OH PEACE OFFICER TRAINING GRANT FUND	\$	0.00
2902 OH FIRE FEMA GRANT EMS EQUIPMENT FUND	\$	0.00
3101 GENERAL BOND RETIREMENT FUND	\$	190,160.00
3902 MISCELLANEOUS DEBT SERVICE FUND	\$	0.00
3903 MISCELLANEOUS DEBT SERVICE FUND	\$	49,847.08
4401 OPWC PROJECT FUND	\$	350,000.00
4903 NOPEC GRANT FUND	\$	19,000.00
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<b><u>GRAND TOTAL OF ANNUAL APPROPRIATIONS FOR ALL FUNDS</u></b>		<b><u>\$8,298,817.38</u></b>