

Resolution 2022-21

SUPPLEMENTAL APPROPRIATION RESOLUTION

The *Board of Trustees* of Russell Township, in Geauga County, Ohio met in regular session on the 20th day of October, 2022, in the Russell Town Hall with the following members present:

James Mueller
Kristina Port
Matthew Rambo

Mr. Rambo moved the adoption of the following Resolution:

BE IT RESOLVED by the *Board of Trustees* of Russell Township, Geauga County Ohio

that to provide for the current expenses and other expenditures of said Board of Trustees, during the current fiscal year, as an **Amendment** to the **Permanent Appropriations** ending *December 31, 2022*,

the following additional sums be hereby set aside and *appropriated* as follows:

<u>FUND</u>	<u>Amount</u>
1000	\$ 2,600.00
2081	\$ 66,700.00
2111	\$ 48,200.00
2902	\$ 3,399.38
Total Suppl #4	\$ 120,899.38

Ms Port seconded the **Resolution** and the

roll being called upon its adoption the vote resulted as follows:

James Mueller
Kristina Port
Matthew Rambo

aye
aye
yes

Adopted October 20, 2022

[Signature]
Fiscal Officer Board of Trustees

SUPPLEMENTAL APPROPRIATION RESOLUTION

THE STATE OF OHIO, GEAUGA COUNTY, ss:

I, Karen F Walder, Fiscal Officer of the Board of Trustees

of Russell Township, in Geauga County

Ohio, and in whose custody the Files, Journals, and Records

of said Board are required by the Laws of the State of Ohio to be

kept, do hereby certify that the foregoing

Supplemental Appropriation Resolution

is taken and copied from the original Resolution now on

file with said Board, that the foregoing Resolution has been compared

by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 20th day of October, 2022


Fiscal Officer

Resolution 2022-21

SUPPLEMENTAL APPROPRIATION RESOLUTION

SUPPLEMENTAL APPROPRIATION

RESOLUTION

BOARD OF TRUSTEES

Russell Township,

Geauga County, Ohio.

Passed October 20, 2022

For the Fiscal Year Ending
December 31st, 2022

Filed _____, 20__

County Auditor

By _____
Deputy

2022 PERMANENT APPROPRIATIONS - Supplement #4
RUSSELL TOWNSHIP

1000 General Fund

General Government	
Salaries	\$400,194.19
Other	<u>\$678,328.27</u>
Total General Government	\$1,078,522.46
Public Safety	
Salaries	\$0.00
Other	<u>\$3,000.00</u>
Total Public Safety	\$3,000.00
Total Public Works	\$35,000.00
Health	
Salaries (Cemetery)	\$16,029.56
Other	<u>\$1,000.00</u>
Total Health	\$17,029.56
Total Capital Outlay	<u>\$54,100.00</u>
Total Transfers Out	\$570,859.00
TOTAL General Fund	\$1,758,511.02

2011 Motor Vehicle License Tax

Total Public Works	<u>\$30,000.00</u>
TOTAL Motor Vehicle License Fund	\$30,000.00

2021 Gasoline Tax Fund

Public Works	
Salaries	\$92,000.00
Other	<u>\$100,000.00</u>
Total Public Works	<u>\$192,000.00</u>
Total Capital Outlay	<u>\$140,000.00</u>
TOTAL Gasoline Tax Fund	\$332,000.00

2031 Road and Bridge Fund

2022 PERMANENT APPROPRIATIONS - Supplement #4
RUSSELL TOWNSHIP

Public Works	
Salaries	\$479,839.85
Other	<u>\$739,196.37</u>
Total Public Works	\$1,219,036.22
Total Capital Outlay	<u>\$863,500.00</u>
Total Transfers Out	\$16,044.00
TOTAL Road and Bridge Fund	\$2,098,580.22

2041 Cemetery Fund

General Government	
Salaries	\$8,549.10
Other	<u>\$2,000.00</u>
Total General Government	<u>\$10,549.10</u>
TOTAL Cemetery Fund	\$10,549.10

2081 Police Fund

Public Safety	
Salaries	\$1,199,372.00
Other	<u>\$1,148,232.53</u>
Total Public Safety	\$2,347,604.53
Total Capital Outlay	<u>\$163,500.00</u>
Total Transfers Out	\$24,129.00
TOTAL Police District Fund	\$2,535,233.53

2111 Fire District Fund

Public Safety	
Salaries	\$756,669.38
Other	<u>\$461,057.00</u>
Total Public Safety	\$1,217,726.38
Total Capital Outlay	<u>\$319,037.00</u>
Total Transfers Out	\$49,452.00

2022 PERMANENT APPROPRIATIONS - Supplement #4
RUSSELL TOWNSHIP

Total Fire District Fund \$1,586,215.38

2141 Road Fund

Public Works

 Salaries \$0.00

 Other \$22,078.30

Total Public Works \$22,078.30

Total Capital Outlay \$50,000.00

TOTAL Road District Fund \$72,078.30

2181 Zoning Fund

General Government

 Salaries \$5,343.19

 Other \$15,000.00

Total General Government \$20,343.19

Total Capital Outlay \$2,000.00

TOTAL Zoning Fund \$22,343.19

2231 Permissive Tax

Total Public Works \$19,000.00

TOTAL Permissive Tax Fund \$19,000.00

2271 Enforcement and Education Fund

Total Public Safety \$0.00

TOTAL Enforcement and Education Fund \$0.00

2272 ARP: LOCAL FISCAL RECOVERY FUND

Total Public Works \$0.00

TOTAL ARP Local Fiscal Recovery Fund \$0.00

2281 Fire and Rescue, Ambulance and EMS Service

2022 PERMANENT APPROPRIATIONS - Supplement #4
RUSSELL TOWNSHIP

Public Safety	
Salaries	\$47,402.31
Other	\$50,000.00
Total Public Safety	\$97,402.31
Total Capital Outlay	<u>\$51,090.00</u>
TOTAL Fire and Rescue, Ambulance and EMS Service	\$148,492.31

2901 OH Peace Officer Training Grant Fund

Total Public Safety	<u>\$0.00</u>
TOTAL OH Peace Officer Training Grant	\$0.00

2902 Fire/FEMA/EMS Grant Fund

Total Public Safety	<u>\$3,399.38</u>
TOTAL Fire/FEMA/EMS Grant Fund	\$3,399.38

2905 One Ohio Opioid Settlement Fund

Total Public Safety	<u>\$0.00</u>
TOTAL Ohio Ohio Opioid Settlement Fund	\$0.00

3101 General Bond Retirement Fund

Fire Station Bond Issue

Total Public Safety	\$145.94
Total Debt Service	<u>\$186,660.00</u>
TOTAL General Bond Retirement Fund	\$186,805.94

3903 Miscellaneous Debt Service Fund

Ohio Public Works Loan

Miscellaneous Debt Service	<u>\$0.00</u>
TOTAL Miscellaneous Debt Service Fund	\$0.00

2022 PERMANENT APPROPRIATIONS - Supplement #4

RUSSELL TOWNSHIP

4401 OPWC Project Fund

Ohio Public Works Grant

Total Capital Outlay \$150,000.00

4901 Misc Cap Project Fund

County Line Reconstruction (HV Portion)

Total Capital Outlay \$176,710.44

4903 NOPEC Grant Fund

NOPEC Grant

Total Capital Outlay \$19,000.00

4904 General Reserve Fund

Reserve Study Items

Total Public Works \$14,000.00

Total Capital Outlay \$82,175.00

TOTAL General Reserve Fund \$96,175.00

4905 Road Reserve Fund

Reserve Study Items

Total Public Works \$26,000.00

Total Capital Outlay \$34,000.00

TOTAL Road Reserve Fund \$60,000.00

4906 Police Reserve Fund

Reserve Study Items

Total Public Works \$15,000.00

Total Capital Outlay \$45,600.00

TOTAL Police Reserve Fund \$60,600.00

4907 Fire Reserve Fund

Reserve Study Items

Total Public Works \$26,214.00

Total Capital Outlay \$75,478.00

TOTAL Fire Reserve Fund \$101,692.00

2022 PERMANENT APPROPRIATIONS - Supplement #4 - RUSSELL
TOWNSHIP

RECAPITULATION OF FUNDS

1000 GENERAL FUND	\$	1,758,511.02
2011 MOTOR VEHICLE LICENSE FUND	\$	30,000.00
2021 GASOLINE TAX FUND	\$	332,000.00
2031 ROAD AND BRIDGE FUND	\$	2,098,580.22
2041 CEMETERY FUND	\$	10,549.10
2081 POLICE FUND	\$	2,535,233.53
2111 FIRE DISTRICT FUND	\$	1,586,215.38
2141 ROAD FUND	\$	72,078.30
2181 ZONING FUND	\$	22,343.19
2231 PERMISSIVE TAX FUND	\$	19,000.00
2271 ENFORCEMENT AND EDUCATION FUND	\$	0.00
2272 ARP: LOCAL FISCAL RECOVERY FUND	\$	0.00
2281 FIRE AND RESCUE, AMBULANCE AND EMS SERVICE	\$	148,492.31
2901 OH PEACE OFFICER TRAINING GRANT FUND	\$	0.00
2902 FIRE/FEMA EMS GRANT FUND	\$	3,399.38
2905 ONE OHIO OPIOD SETTLEMENT FUND	\$	0.00
3101 GENERAL BOND RETIREMENT FUND	\$	186,805.94
3903 MISCELLANEOUS DEBT SERVICE FUND	\$	0.00
4401 OPWC PROJECT FUND	\$	150,000.00
4901 MISC CAP PROJECT FUND	\$	176,710.44
4903 NOPEC GRANT	\$	19,000.00
4904 GENERAL RESERVE FUND	\$	96,175.00
4905 ROAD RESERVE FUND	\$	60,000.00
4906 POLICE RESERVE FUND	\$	60,600.00
4907 FIRE RESERVE FUND	\$	101,692.00
	\$	
<u>GRAND TOTAL OF ANNUAL APPROPRIATIONS FOR ALL FUNDS</u>		<u>\$9,467,385.81</u>