

**Resolution 2022-22**

**2023 TEMPORARY APPROPRIATION RESOLUTION**

The **Board of Trustees** of Russell Township, in Geauga County Ohio met in special session on the 17th day of November 2022, in the Russell Town Hall with the following members present:

Kristina Port  
Matthew Rambo  
James Mueller

Mr Rambo moved the adoption of the following Resolution:

**BE IT RESOLVED** by the *Board of Trustees* of Russell Township, Geauga County Ohio that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending **December 31, 2023**, the following sums be and the same are hereby set aside and **appropriated** for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

Ms Port seconded the **Resolution** and the roll being called upon its adoption the vote resulted as follows:

Kristina Port Aye  
Matt Rambo yes  
James Mueller aye

**Adopted** November 17, 2022

[Signature]  
Fiscal Officer Board of Trustees

**THE STATE OF OHIO, GEAUGA COUNTY, ss:**

I, Karen F. Walder, Fiscal Officer of the Board of Trustees

of Russell Township, in Geauga County

Ohio, and in whose custody the Files, Journals, and Records  
of said Board are required by the Laws of the State of Ohio to be  
kept, do hereby certify that the foregoing

***Temporary Appropriation Resolution***

is taken and copied from the original Resolution now on  
file with said Board, that the foregoing Resolution has been compared  
by me with the said original and that the same is a true and correct copy thereof.

**WITNESS** my signature, this 17th day of November 2022



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Fiscal Officer

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**2023 TEMPORARY APPROPRIATION**

**RESOLUTION**

**BOARD OF TRUSTEES**

Russell Township,

Geauga County, Ohio.

Passed November 17, 2022

For the Fiscal Year Ending  
December 31st, 2023

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Filed \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
County Auditor

By \_\_\_\_\_  
Deputy

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**2023 TEMPORARY APPROPRIATIONS -**  
**RUSSELL TOWNSHIP**

**1000 General Fund**

<b>General Government</b>	
Salaries	\$420,665.40
Other	<u>\$662,324.01</u>
<b>Total General Government</b>	<b>\$1,082,989.41</b>
<b>Public Safety</b>	
Salaries	\$0.00
Other	<u>\$4,053.30</u>
<b>Total Public Safety</b>	<b>\$4,053.30</b>
<b>Total Public Works</b>	<b>\$34,975.55</b>
<b>Health</b>	
Salaries (Cemetery)	\$16,470.38
Other	<u>\$1,000.00</u>
<b>Total Health</b>	<b>\$17,470.38</b>
<b>Total Capital Outlay</b>	<u>\$0.00</u>
<b>Total Transfers Out</b>	<b>\$0.00</b>
<b>TOTAL General Fund</b>	<b>\$1,139,488.64</b>

**2011 Motor Vehicle License Tax**

<b>Total Public Works</b>	<u>\$21,000.00</u>
<b>TOTAL Motor Vehicle License Fund</b>	<b>\$21,000.00</b>

**2021 Gasoline Tax Fund**

<b>Public Works</b>	
Salaries	\$94,530.00
Other	<u>\$50,000.00</u>
<b>Total Public Works</b>	<u>\$144,530.00</u>
<b>Total Capital Outlay</b>	<u>\$0.00</u>
<b>TOTAL Gasoline Tax Fund</b>	<b>\$144,530.00</b>

**2031 Road and Bridge Fund**

**2023 TEMPORARY APPROPRIATIONS -**  
**RUSSELL TOWNSHIP**

<b>Public Works</b>	
Salaries	\$518,722.95
Other	<u>\$692,674.71</u>
<b>Total Public Works</b>	<b>\$1,211,397.66</b>
<b>Total Capital Outlay</b>	<u>\$42,750.00</u>
<b>Total Transfers Out</b>	<b>\$0.00</b>
<b>TOTAL Road and Bridge Fund</b>	<b>\$1,254,147.66</b>

**2041 Cemetery Fund**

<b>General Government</b>	
Salaries	\$8,549.10
Other	<u>\$2,000.00</u>
<b>Total General Government</b>	<u>\$10,549.10</u>
<b>TOTAL Cemetery Fund</b>	<b>\$10,549.10</b>

**2081 Police Fund**

<b>Public Safety</b>	
Salaries	\$1,201,530.03
Other	<u>\$1,011,470.85</u>
<b>Total Public Safety</b>	<b>\$2,213,000.88</b>
<b>Total Capital Outlay</b>	<u>\$0.00</u>
<b>Total Transfers Out</b>	<b>\$0.00</b>
<b>TOTAL Police District Fund</b>	<b>\$2,213,000.88</b>

**2111 Fire District Fund**

<b>Public Safety</b>	
Salaries	\$751,790.29
Other	<u>\$413,617.12</u>
<b>Total Public Safety</b>	<b>\$1,165,407.41</b>
<b>Total Capital Outlay</b>	<u>\$76,000.00</u>
<b>Total Transfers Out</b>	<b>\$0.00</b>

**2023 TEMPORARY APPROPRIATIONS -**  
**RUSSELL TOWNSHIP**

Total Fire District Fund \$1,241,407.41

**2141 Road Fund**

Public Works

    Salaries \$0.00

    Other \$0.00

Total Public Works \$0.00

Total Capital Outlay \$0.00

TOTAL Road District Fund \$0.00

**2181 Zoning Fund**

General Government

    Salaries \$5,490.13

    Other \$13,500.00

Total General Government \$18,990.13

Total Capital Outlay \$0.00

TOTAL Zoning Fund \$18,990.13

**2231 Permissive Tax**

Total Public Works \$25,000.00

TOTAL Permissive Tax Fund \$25,000.00

**2271 Enforcement and Education Fund**

Total Public Safety \$0.00

TOTAL Enforcement and Education Fund \$0.00

**2272 ARP: LOCAL FISCAL RECOVERY FUND**

Total Public Works \$0.00

TOTAL ARP Local Fiscal Recovery Fund \$0.00

**2281 Fire and Rescue, Ambulance and EMS Service**

**2023 TEMPORARY APPROPRIATIONS -**  
**RUSSELL TOWNSHIP**

Public Safety	
Salaries	\$65,000.00
Other	\$75,000.00
Total Public Safety	\$140,000.00
Total Capital Outlay	<u>\$0.00</u>
TOTAL Fire and Rescue, Ambulance and EMS Service	\$140,000.00

**2901 OH Peace Officer Training Grant Fund**

Total Public Safety	<u>\$0.00</u>
TOTAL OH Peace Officer Training Grant	\$0.00

**2902 Fire/FEMA/EMS Grant Fund**

Total Public Safety	<u>\$0.00</u>
TOTAL Fire/FEMA/EMS Grant Fund	\$0.00

**2905 One Ohio Opiod Settlement Fund**

Total Public Safety	<u>\$0.00</u>
TOTAL Ohio Ohio Opiod Settlement Fund	\$0.00

**3101 General Bond Retirement Fund**

Fire Station Bond Issue

Total Public Safety	\$0.00
Total Debt Service	<u>\$0.00</u>
TOTAL General Bond Retirement Fund	\$0.00

**3903 Miscellaneous Debt Service Fund**

Ohio Public Works Loan

Miscellaneous Debt Service	<u>\$0.00</u>
TOTAL Miscellaneous Debt Service Fund	\$0.00

**2023 TEMPORARY APPROPRIATIONS -**  
**RUSSELL TOWNSHIP**

**4401 OPWC Project Fund**

Ohio Public Works Grant

Total Capital Outlay \$0.00

**4901 Misc Cap Project Fund**

County Line Reconstruction (HV Portion)

Total Capital Outlay \$0.00

**4903 NOPEC Grant Fund**

NOPEC Grant

Total Capital Outlay \$10,000.00

**4904 General Reserve Fund**

Reserve Study Items

Total Public Works \$10,000.00

Total Capital Outlay \$0.00

TOTAL General Reserve Fund \$10,000.00

**4905 Road Reserve Fund**

Reserve Study Items

Total Public Works \$10,000.00

Total Capital Outlay \$0.00

TOTAL Road Reserve Fund \$10,000.00

**4906 Police Reserve Fund**

Reserve Study Items

Total Public Works \$10,000.00

Total Capital Outlay \$0.00

TOTAL Police Reserve Fund \$10,000.00

**4907 Fire Reserve Fund**

Reserve Study Items

Total Public Works \$10,000.00

Total Capital Outlay \$0.00

TOTAL Fire Reserve Fund \$10,000.00



**2023 TEMPORARY APPROPRIATIONS -**  
**RUSSELL TOWNSHIP**  
**RECAPITULATION OF FUNDS**

1000 GENERAL FUND	\$ 1,139,488.64
2011 MOTOR VEHICLE LICENSE FUND	\$ 21,000.00
2021 GASOLINE TAX FUND	\$ 144,530.00
2031 ROAD AND BRIDGE FUND	\$ 1,254,147.66
2041 CEMETERY FUND	\$ 10,549.10
2081 POLICE FUND	\$ 2,213,000.88
2111 FIRE DISTRICT FUND	\$ 1,241,407.41
2141 ROAD FUND	\$ 0.00
2181 ZONING FUND	\$ 18,990.13
2231 PERMISSIVE TAX FUND	\$ 25,000.00
2271 ENFORCEMENT AND EDUCATION FUND	\$ 0.00
2272 ARP: LOCAL FISCAL RECOVERY FUND	\$ 0.00
2281 FIRE AND RESCUE, AMBULANCE AND EMS SERVICE	\$ 140,000.00
2901 OH PEACE OFFICER TRAINING GRANT FUND	\$ 0.00
2902 FIRE/FEMA EMS GRANT FUND	\$ 0.00
2905 ONE OHIO OPIOD SETTLEMENT FUND	\$ 0.00
3101 GENERAL BOND RETIREMENT FUND	\$ 0.00
3903 MISCELLANEOUS DEBT SERVICE FUND	\$ 0.00
4401 OPWC PROJECT FUND	\$ 0.00
4901 MISC CAP PROJECT FUND	\$ 0.00
4903 NOPEC GRANT	\$ 10,000.00
4904 GENERAL RESERVE FUND	\$ 10,000.00
4905 ROAD RESERVE FUND	\$ 10,000.00
4906 POLICE RESERVE FUND	\$ 10,000.00
4907 FIRE RESERVE FUND	\$ 10,000.00
	\$ _____
<b><u>GRAND TOTAL OF ANNUAL APPROPRIATIONS FOR ALL FUNDS</u></b>	<b><u>\$6,258,113.82</u></b>